

# **Township of Uxbridge**

## **2022/2023 – Proposed Budget Timetable - Council**

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**Department Budget Presentations** – via online TEAMS meetings - Council review & discussion with Departments as follows;

Tuesday – December 7, 2021 – 1:00 to 5:00

Thursday – December 9, 2021 – 1:00 to 5:00

Tuesday – December 14, 2021 – 1:00 to 5:00

Thursday – December 16, 2021 – 1:00 to 5:00 *(if needed)*

Thursday – January 13, 2022 – 1:00 to 5:00 *(if needed)*

Thursday – January 20, 2022 – 1:00 to 5:00 *(if needed)*

Tuesday – January 25, 2022 – 1:00 to 5:00 *(if needed)*

→ *Please note that although the Department Budget Presentations are scheduled to end at 5:00, depending on the progress that has been made on that day the actual presentations may end before or after 5:00.*

**Budget Open House Meetings – Virtual via online TEAMS meetings** → Tuesday, November 23, 2021 – daytime session from 12:00 pm to 1:00 pm and evening session from 7:00 pm to 8:00 pm → Mayor, Member of Council and Department Heads to attend

**Approval / Adoption of 2022/2023 Operating Budget and the 10 Year Capital Investment Plan for Years 2022 to 2031** → approval in January/February (TBD), 2022 and adoption February (TBD), 2022.

### **The schedule for review of Budgets is as follows;**

Departmental presentations will include both capital and operating budgets. Note - no specific times have been set for department presentations and reviews, however the general order the presentations and reviews will take place is as follows (but is subject to change);

- Arena and Parks (includes Arena, Parks, Horticulture, Skatepark and Splash pad and Trails)
- Recreation, Culture and Tourism (includes Cultural Facilities, Heritage, Pool, Recreation and Tourism),
- Public Works
- Public Works - Operations (includes Community Centers/Halls, Music Hall),
- Fire
- Library
- Treasury
- Clerks (includes Clerk's Office, Bylaw and Animal Control)
- Township Hall
- Development Services (includes Building, Planning and C of A)
- Council
- CAO
- Corporate Expenditures
- BIA
- Economic Development
- Financial Activities
- Other Expenditures (includes Health & Safety, Livestock Claims & Other, Township Properties & Other Projects and Other Expenses)