



REPORT

Council

TO: Mayor and Members of Council
FROM: Carolyn Clementson, Aquatics Manager
DATE: October 3, 2022
REPORT: RC-16/22 **FILE NO.**

SUBJECT: Uxpool Ceiling Tile Support Anchorage Repair and Replacement:
Tender U22-27

BACKGROUND:

In 2021, a building audit was conducted on the Uxpool. It was determined by the Engineering Firm of Tacoma Engineering would conduct the Audit. It was determined the acoustic ceiling tile anchorage in the pool area would require repair and replacement.

In 2022, Tacoma was then hired to complete the tender process for the ceiling tile project.

The original budget for this project was \$74,000. This amount was identified in the Building Audit.

DISCUSSION:

Results for Tender U22-27

AMVI Construction	\$119,780 (incl HST) for 2022
Rutherford Contracting	\$183,602.40 (incl HST) for 2022

Macaron Construction	\$384,400 (incl HST) for 2022
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AMVI Construction is the lowest bid. They have been providing Contracting services to different GTA municipalities in the last 5 years.

AMVI will be subcontracting the majority of the work to Dalcon Construction, a Heavy Civil Construction company based in Ottawa with 90 years of experience in construction projects.

The increase cost in wages and materials can attribute to the increase in the bids above the original budgeted amounts.

In May 2022, it was determined that financing for the identified projects from the building audit would first come from savings in the Pool Operating Budget and additional financing would come from the New Pool Levy. The Township currently has approximately \$220,000 set aside in reserves for a new pool. The 2022 proposed budget includes \$28,000 for operational levy and capital levy of \$100,000, which if approved would result in a reserve balance of \$348,000.

December 12, 2022 to January 6, 2023 has been scheduled for the pool to be closed for this maintenance. This time was scheduled into the pool budget.

RECOMMENDATION

THAT Report RC-16/22 from Carolyn Clementson, Aquatic Manager be received for information;

AND THAT AMVI be awarded Tender U22-27 at \$106,000 plus HST.

AND THAT the funding needed for this project be funded utilizing funds in the New Pool Levy.

Respectfully Submitted by:

Carolyn Clementson
Aquatic Manager