



# REPORT

## Arena and Parks Department

**TO:** Finance Committee

**FROM:** Courtney Clarke, Parks, Trails, and Facilities Manager, and Amanda Ferraro, Director of Community Services

**DATE:** April 17, 2023

**REPORT: PR-04/23** **FILE NO.**

---

**SUBJECT:** Goodwood Baseball Diamond

---

### BACKGROUND:

The Township of Uxbridge budgeted for the Harold Bell Park Goodwood Baseball Diamond project in the Parks Capital back in 2022 for \$160,000 which included a new backstop fence with an overhang, new infield mix, new player benches, grading/layout, and site restoration.

MBTW group was engaged to be the Landscape Architectural Design Consultant and to lead the design and contract administration for this project at the cost of \$26,600 plus HST. This included: Pre-design Services, Topographical Survey, design development, geotechnical testing, engineering, construction documents, tender evaluation, and contract administration.

However, when the project was tendered out in 2022, it came back over budget. A key factor that increased the cost was the required footings for the backstop due to weak soil conditions. The total cost incurred in 2022 was \$24,422.40 and \$135,577.60 was carried forward as an unfinished project.

In 2023, the Township budgeted an additional \$110,000 making the total budget cost for the project \$270,000 (\$45,000 from DC's, \$170,000 from the sale of the Lions Hall and \$55,000 from the 2023 tax levy).

The new budget for 2023 would be  $\$270,000 - \$24,422.40 = \$245,577.60$  with \$2,600 reserved for MBTW continued services.

The New tender for the project was released on February 16th, 2023, and closed on March 24th, 2023.

### **DISCUSSION:**

The MBTW Group agreed to continue with this project in 2023 and re-issued the detailed drawings, specifications, and other documentation necessary for the tender. They will continue to be the Project Management and Construction Administration for this project.

Tender #U23-04 was picked up by 27 companies, and 6 bids were submitted for evaluation.

<b>Bidder</b>	<b>Bid Amount</b>
Anthony Furlano Construction Inc.	\$194,169.59 incl. HST
Powcon Inc.	\$202,885.85 incl. HST
Latitude 67 Ltd.	\$274,477.00 incl. HST
Arenes Construction Ltd.	\$284,504.62 incl. HST
Henderson Construction	\$369,632.34 incl. HST
AMVI Construction Company Ltd.	\$452,791.00 incl. HST

After a thorough evaluation of the six bids, the successful bidder for the project was Anthony Furlano Construction Inc. The MBTW Group, which worked with Anthony Furlano Construction Inc. in the past, was pleased with their work, and references were also conducted to ensure their capability for the project.

The total cost without HST is  $\$171,831.50 + \$3,024.23$  (two portion of the HST) = \$174,855.73. Leaving approximately \$70,700 left in the budget.

The tender included additional provisional items:

- |   |          |
|---|----------|
| 1. Supply and install a new outfield fence      | \$17,000 |
| 2. Supply and install outfield barrier netting, | \$21,000 |
| 3. Supply and install (2) foul poles            | \$4,390  |

Pending no complications in the project, staff would like to request that the provision items (1) and (3) be considered as a future add on to the project totaling \$21,390 plus HST. This would only be considered once the backstop is installed and all risks to the project are eliminated.

## **RECOMMENDATION**

THAT Report PR-04/23 Courtney Clarke, Parks, Trails, and Facilities Manager, and Amanda Ferraro, Director of Community Services be received for information;

AND THAT the Finance Committee approve Anthony Furlano Construction Inc. for the price of \$171,831.50 plus HST.

AND THAT the Provisional items (outfield fence and foul line poles) totalling \$21,390 plus HST be considered pending no other complications in the project.

Respectfully Submitted by: Courtney Clarke, Parks, Trails, and Facilities Manager,  
and Amanda Ferraro, Director of Community Services