

The Regional Municipality of Durham

Corporate Services
Department –
Legislative Services
Division

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durham.ca

Alexander Harras M.P.A. Director of Legislative Services & Regional Clerk March 31, 2023

Debbie Leroux Clerk Township of Uxbridge 51 Toronto Street South, P.O. Box 190 Uxbridge, ON L9P 1T1

Dear Debbie:

RE: Regional Budget By-laws Passed by Regional Council on March 29, 2023 Our File: F33

Attached please find the following By-laws which were passed at the Regional Council meeting on March 29, 2023

13-2023	Being a by-law to approve and adopt the 2023
	Business Plans and Budgets for General Purposes
	including the payment of all debt of the Regional
	Corporation falling due excluding current and capital
	expenditures and debts for Water Supply and Sanitary
	Sewage Works, Solid Waste Management and
	Durham Region Transit Commission.

- 14-2023 Being a by-law to approve and adopt the 2023 Business Plans and Budgets for the Durham Region Transit Commission.
- 15-2023 Being a by-law to approve and adopt the 2023 Business Plans and Budgets for Solid Waste Management.
- 16-2023 Being a by-law to establish tax ratios for 2023 and to specify the percentage by which tax rates are to be reduced for prescribed property subclasses.
- 17-2023 Being a by-law to set and levy rates of taxation for Regional General purposes for the year 2023.
- 18-2023 Being a by-law to set and levy rates of taxation for the Durham Region Transit Commission for the year 2023.

If you require this information in an accessible format, please contact <u>Eamonn.Rodgers@durham.ca</u> or call 1-800-372-1102 extension 3677.

19-2023 Being a by-law to set and levy rates of taxation for Regional Solid Waste Management purposes for the year 2023.

Alexander Harras

Alexander Harras, Director of Legislative Services & Regional Clerk

AH/nb

Attachment

c: N. Taylor, Commissioner of Finance N. Pincombe, Director, Business Planning & Budgets

By-law Number 13-2023

of The Regional Municipality of Durham

Being a by-law to approve and adopt the 2023 Business Plans and Budgets for General Purposes including the payment of all debt of the Regional Corporation falling due excluding current and capital expenditures and debts for Water Supply and Sanitary Sewage Works, Solid Waste Management and Durham Region Transit Commission.

Whereas subsection 1 of section 289 of the *Municipal Act, 2001*, S.O. 2001, c.25 as amended ("*Municipal Act, 2001*"), provides in part that an upper-tier municipality shall in each year prepare and adopt estimates of all sums required during the year for the purposes of the upper-tier municipality. Further, subsection 2 of section 289 of the *Municipal Act, 2001*, provides in part that an upper-tier municipality in preparing a yearly budget shall set out the estimated revenues and expenditures for the budget period;

And Whereas estimated total expenditures required by The Regional Municipality of Durham for General Purposes in the year 2023 and for payment of all debt of the Regional Corporation falling due within such year exclusive of current expenditures and debts for Water Supply and Sanitary Sewage Works and for Solid Waste Management and Durham Region Transit Commission is \$1,646,444,081;

And Whereas it is estimated that the sum of \$966,582,081 will be received from the following sources:

Provincial Subsidies and Grants	\$481,762,534
Reserves and Reserve Funds	\$117,589,186
Debenture Financing	\$109,744,665
ICIP Grant	\$57,665,245
Development Charges	\$53,251,495
Fees and Service Charges	\$34,827,506
Federal Subsidies and Grants	\$26,950,544
Other Revenue	\$24,206,346
Canada Community-Building Fund (Federal Gas Tax) \$18,275,000
Other Capital	\$14,475,000
Payments-in-Lieu of Taxation	\$11,810,500
Provincial Offences Act Net Revenues	\$11,803,744
COVID Funding	\$4,220,316

And the Net Regional Requirement from property taxation will thus be \$679,862,000.

- 1. The estimated sum required for payment of the current expenditures of the Regional Corporation for General Purposes in the year 2023 and for payment of all debt of the Regional Corporation falling due within such year, excluding current and capital expenditures and debts for Water Supply and Sanitary Sewage Works, Solid Waste Management and Durham Region Transit Commission in the amount of \$1,646,444,081 is hereby adopted together with the 2023 Business Plans and Budgets.
- 2. The current estimates for each program of the Regional Corporation in the total amount of \$1,646,444,081 as set out in Schedule "A" attached hereto are hereby adopted for the year 2023.
- 3. The estimated current expenditure amount of \$1,646,444,081 be financed from the following sources:

Provincial Subsidies and Grants	\$481,762,534
Reserves and Reserve Funds	\$117,589,186
Debenture Financing	\$109,744,665
ICIP Grant	\$57,665,245
Development Charges	\$53,251,495
Fees and Service Charges	\$34,827,506
Federal Subsidies and Grants	\$26,950,544
Other Revenue	\$24,206,346
Canada Community-Building Fund (Federal Gas Tax)	\$18,275,000
Payments-in-Lieu of Taxation	\$11,810,500
Provincial Offences Act Net Revenues	\$11,803,744
Other Capital Financing	\$14,475,000
COVID Funding	\$4,220,316
Property Taxation	\$679,862,000

4. Schedule "A" attached hereto forms part of this by-law.

J. Henry, Regional Chair and CEO
A. Harras, Regional Clerk

Schedule A

Regional Municipality of Durham

Estimates for Current Expenditures for 2023

1.	Durham Regional Police Services Boa	rd	\$266,687,005
2.	Works Department		\$264,741,216
3.	Road and Bridge Reserves		\$44,123,657
4.	Public Health		\$70,104,508
5.	Paramedic Services		\$76,267,914
6.	Long-Term Care		\$268,553,044
7.	Social Housing Homelessness Suppor	ts	\$109,548,224
8.	Social Assistance		\$136,147,477
9.	Children's Services		\$196,401,712
10.	Family Services		\$7,658,103
11.	Governance and Administration		\$100,420,724
12.	Planning and Economic Development		\$13,311,886
13.	9-1-1 Emergency Services		\$5,575,257
14.	Conservation Authorities		\$9,217,949
15.	Durham OneNet Inc.		\$30,595,408
16.	Special Contributions		\$6,517,278
17.	Outside Agencies		\$9,131,109
18.	Infrastructure Renewal		\$18,986,000
19.	Other		<u>\$12,455,610</u>
		Total	<u>\$1,646,444,081</u>

By-law Number 14-2023

of The Regional Municipality of Durham

Being a by-law to approve and adopt the 2023 Business Plans and Budgets for the Durham Region Transit Commission.

Whereas subsection 1 of section 289 of the *Municipal Act, 2001*, S.O. 2001, c.25 as amended ("*Municipal Act, 2001*"), provides in part that an upper-tier municipality shall in each year prepare and adopt estimates of all sums required during the year for the purposes of the upper-tier municipality. Further, subsection 2 of section 289 of the *Municipal Act, 2001*, provides in part that an upper-tier municipality in preparing a yearly budget shall set out the estimated revenues and expenditures for the budget period;

And Whereas estimated total expenditures required by the Durham Region Transit Commission to finance the provision of Public Transit within the Regional Municipality of Durham including the current and capital expenditures and payment of all debt in 2023 is \$199,199,109;

And Whereas it is estimated that the sum of \$119,529,109 will be received from the following sources:

Development Charges	\$25,184,858
Transit Fare Revenue	\$21,945,758
Provincial Gas Tax	\$16,415,716
Investing in Canada Infrastructure Grant	\$15,362,049
Debenture Financing – Canada Infrastructure Bank	\$12,804,000
Debenture Financing	\$7,000,000
Universal Pass Revenue	\$6,894,818
Reserves and Reserve Funds	\$5,258,500
Safe Restart Funding	\$3,200,447
Federal Grant	\$3,101,000
Payment in Lieu of Property Taxes (PILs)	\$1,169,122
Advertising Revenues	\$806,769
ODSP Discounted Pass Recovery	\$350,000
Other Revenues	\$36,072

And the Net Regional Requirement from property taxation will thus be \$79,670,000.

- The estimated sum required for payment of the current expenditures of the Durham Region Transit Commission in the year 2023 and for payment of all associated debt falling due within such year, in the amount of \$199,199,109 is hereby adopted together with the 2023 Business Plans and Budgets.
- 2. The current estimates for each program of the Durham Region Transit Commission in the total amount of \$199,199,109 as set out in Schedule "A" attached hereto are hereby adopted for the year 2023.
- 3. The estimated current expenditure amount of \$199,199,109 to be financed from the following sources:

Development Charges	\$25,184,858
Transit Fare Revenue	\$21,945,758
Provincial Gas Tax	\$16,415,716
Investing in Canada Infrastructure Grant	\$15,362,049
Debenture Financing – Canada Infrastructure Bank	\$12,804,000
Debenture Financing	\$7,000,000
Universal Pass Revenue	\$6,894,818
Reserves and Reserve Funds	\$5,258,500
Safe Restart Funding	\$3,200,447
Federal Grant	\$3,101,000
Payment in Lieu of Property Taxes (PILs)	\$1,169,122
Advertising Revenues	\$806,769
ODSP Discounted Pass Recovery	\$350,000
Other Revenues	\$36,072
Property Taxation	\$79,670,000

4. Schedule "A" attached hereto forms part of this by-law.

J. Henry, Regional Chair and CEO	
A. Harras, Regional Clerk	

Schedule A

Durham Region Transit Commission

Estimates for Current Expenditures for 2023

1.	Administration		\$19,722,709
2.	Operations		\$48,829,573
3.	Maintenance - Equipment		\$30,411,293
4.	Specialized Service		\$6,838,615
5.	Northern Service		\$2,021,349
6.	Facilities Management		\$2,743,799
7.	Debt Service		\$1,030,031
8.	Major Capital		\$87,515,312
9.	Headquarters Shared Cost		\$86,428
		Total	<u>\$199,199,109</u>

By-law Number 15-2023

of The Regional Municipality of Durham

Being a by-law to approve and adopt the 2023 Business Plans and Budgets for Solid Waste Management.

Whereas subsection 1 of section 289 of the *Municipal Act, 2001*, S.O. 2001, c.25 as amended ("*Municipal Act, 2001*"), provides in part that an upper-tier municipality shall in each year prepare and adopt estimates of all sums required during the year for the purposes of the upper-tier municipality. Further, subsection 2 of section 289 of the *Municipal Act, 2001*, provides in part that an upper-tier municipality in preparing a yearly budget shall set out the estimated revenues and expenditures for the budget period;

And Whereas estimated total expenditures required for Solid Waste Management to finance the collection, receiving, haulage, processing and disposal of waste in the Regional Municipality of Durham, including the current and capital expenditures and payment of all debt in 2023 is \$90,644,239;

And Whereas it is estimated that the sum of \$32,823,239 will be received from the following sources:

Marketed Material Revenue	\$10,371,327
Industry Funding	\$8,267,095
Electric Power Revenue	\$7,334,269
Recovery from York Region	\$4,878,358
Reserve Funds	\$1,000,000
Payment in Lieu of Property Taxes (PILs)	\$842,400
Other Revenue	\$129,790

And the Net Regional Requirement from property taxation will thus be \$57,821,000.

- The estimated sum required for payment of the current expenditures for Solid Waste Management in the year 2023 and including all associated debt falling due within such year in the amount of \$90,644,239 is hereby adopted together with the 2023 Business Plans and Budgets.
- 2. The current estimates for each program of the Solid Waste Management function of the Regional Corporation in the total amount of \$90,644,239 as set out in Schedule "A" attached hereto are hereby adopted for the year 2023.

3. The estimated current expenditure amount of \$90,644,239 be financed from the following sources:

Marketed Material Revenue	\$10,371,327
Industry Funding	\$8,267,095
Electric Power Revenue	\$7,334,269
Recovery from York Region	\$4,878,358
Reserve Funds	\$1,000,000
Payment in Lieu of Property Taxes (PILs)	\$842,400
Other Revenue	\$129,790
Property Taxation	\$57,821,000

4. Schedule "A" attached hereto forms part of this by-law.

J. Henry, Regional Chair and CEO	
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A. Harras, Regional Clerk	_
A. Hallas, Neglollal Clerk	

Schedule A

Solid Waste Management

Estimates for Current Expenditures for 2023

1.	Disposal and Processing Services	S	\$43,633,597
2.	Collection Services		\$25,976,300
3.	Common Service Costs		\$13,684,399
4.	Waste Management Facilities		\$5,470,669
5.	Tangible Capital Assets		\$1,879,274
		Total	\$90,644,239

By-law Number 16-2023

of The Regional Municipality of Durham

Being a by-law to establish tax ratios for 2023 and to specify the percentage by which tax rates are to be reduced for prescribed property subclasses.

Whereas an upper-tier municipality is required pursuant to section 308(5) of the *Municipal Act, 2001*, S.O., c.25 as amended ("*Municipal Act, 2001*") to establish tax ratios for 2023 for the Region and its lower-tier municipalities;

And Whereas the tax ratios determine the relative amount of taxation to be borne by each property class;

And Whereas the property classes have been prescribed by the Ministry of Finance pursuant to section 7 of the *Assessment Act*, R.S.O. 1990, c.A.31, as amended ("Assessment Act");

And Whereas The Regional Municipality of Durham is required pursuant to Ontario Regulation 580/17 section 12(2) of the *Municipal Act, 2001* to specify the percentage by which tax rates are to be reduced for the prescribed property subclasses for 2023;

And Whereas the property subclasses for which tax rate reductions are to be established are in accordance with section 8 of the *Assessment Act*;

And Whereas the tax rate reductions reduce the tax rates that would otherwise be levied for municipal purposes.

- 1. For the taxation year 2023, the tax ratio for property in;
 - a. The residential property class is 1.000;
 - b. The multi-residential property class is 1.8665;
 - c. The new multi-residential property class is 1.1000;
 - d. The commercial property class is 1.4500;
 - e. The shopping centre property class is 1.4500;
 - f. The office building property class is 1.4500;
 - g. The landfill property class is 1.1000;
 - h. The industrial property class is 2.0235;
 - i. The large industrial property class is 2.0235;
 - j. The pipelines property class is 1.2294;
 - k. The farmlands property class is 0.2000; and
 - I. The managed forest property class is 0.2500.

2. The Tax reduction for:

- a. The vacant land and excess land subclasses in the commercial property class is 0.00%
- b. The vacant land and excess land subclasses in the industrial property class is 0.00%;
- c. The excess land subclass in the shopping centre property class and the office building property class is 0.00%
- d. The excess land subclass in the large industrial property class is 0.00%
- e. The on-farm subclass in the commercial property class is 0.00%
- f. The on-farm subclass in the industrial property class is 0.00%
- g. The first subclass of farmland awaiting development in the residential, multiresidential, new multi-residential, commercial and industrial property classes is 25%; and
- h. The second subclass of farmland awaiting development in the residential, multiresidential, new multi-residential, commercial and industrial property classes is 0%.
- 3. For the purposes of this by-law;
 - a. The commercial property class includes all parking lot property; and
 - b. The first subclass of farmland awaiting development and the second subclass of farmland awaiting development consist of land as defined in the regulations under the Assessment Act.
- 4. This by-law comes into force on the date that it is passed

This By-law Read and Passed on the 29 st	day of March
J. Henry, Regional Chair and CEO	
A. Harras, Regional Clerk	

By-law Number 17-2023

of The Regional Municipality of Durham

Being a by-law to set and levy rates of taxation for Regional General purposes for the year 2023.

Whereas subsection 1 of section 289 of the *Municipal Act, 2001*, S.O. 2001, c.25 as amended ("*Municipal Act, 2001*"), provides in part that an upper-tier municipality shall in each year prepare and adopt estimates of all sums required during the year for the purposes of the upper-tier municipality. Further, subsection 2 of section 289 of the *Municipal Act, 2001* provides in part that an upper-tier municipality in preparing a yearly budget shall set out the estimated revenues and expenditures for the budget period;

And Whereas for that purpose The Regional Municipality of Durham has passed By-law Number 13-2023 to approve and adopt 2023 Business Plans and Budgets for the Regional General purposes;

And Whereas all property assessment rolls on which the 2023 taxes are to be levied have been returned and revised pursuant to the provisions of the *Assessment Act*, R.S.O. 1990, c.A.31, as amended *("Assessment Act")* subject to appeals presently outstanding;

And Whereas the assessment for the various classes and subclasses of real property pursuant to section 7 of the *Assessment Act* has been determined on the basis of those property assessment rolls;

And Whereas the sums required by taxation in the year 2023 are to be levied by separate rates by the lower-tier municipalities for the estimated current annual expenditures for Regional General purposes, after deduction of other revenues, as directed by Regional by-law pursuant to section 311(2) of the *Municipal Act*, 2001;

And Whereas the tax rates on the applicable property classes and subclasses have been calculated pursuant to the provisions of the *Municipal Act, 2001* in the manner set out herein.

- 1. For The Regional Municipality of Durham hereby adopts as a Regional General purposes upper-tier levy, as defined in section 311(1) of the *Municipal Act, 2001*, excluding current and capital expenditures and debts for Water Supply and Sanitary Sewage Works, Solid Waste Management and Durham Region Transit Commission purposes for the taxation year 2023 the sum of \$679,862,000.
- 2. The sum of \$679,862,000 is levied against the lower-tier municipalities in the amounts as set forth on Schedule 1 attached hereto.
- 3. The estimated assessment in each property class in the lower-tier municipality rateable for upper-tier purposes is as set out on Schedule 2 attached hereto.
- 4. For the year 2023, in The Regional Municipality of Durham, the lower-tier municipalities shall levy upon the various classes of real property the rates of taxation per current value assessment for Regional General purposes set out in Schedule 3 attached hereto.

- 5. The 2023 Regional General purposes upper-tier levy due to The Regional Municipality of Durham shall be paid in instalments by the lower-tier municipalities 7 days after the tax due dates set by each lower-tier municipality.
- 6. An interest rate equivalent to the prevailing prime interest rate shall be charged for late payment for upper-tier levies.
- 7. The Regional Municipality of Durham hereby directs the Council of each applicable lower-tier municipality to levy a separate rate, as specified in this by-law, in each property class in the lower-tier municipality rateable for upper-tier purposes.
- 8. The Regional Municipality of Durham directs that the upper-tier levy raised pursuant to this by-law be paid by the lower-tier municipalities to the Regional Municipality of Durham in accordance with this by-law and the *Municipal Act*, 2001.
- 9. The Treasurer and Commissioner of Finance for The Regional Municipality of Durham is hereby directed and authorized to do all acts necessary to collect these levies.
- 10. Schedules 1, 2 and 3 which are attached hereto form part of this by-law.
- 11. This by-law comes into force on the date that it is passed.

J. Henry, Regional Chair and CEO	_
A Harras Regional Clerk	_

Schedule 1 The Regional Municipality of Durham
Estimate of the 2023 Regional Property Taxes for Regional General Purposes

Property Class	Oshawa \$	Pickering \$	Ajax \$	Clarington \$	Whitby \$	Brock \$	Scugog \$	Uxbridge \$	Tot
Residential	104,360,917	95,988,524	95,593,250	75,635,618	123,145,945	9,603,091	20,540,242	23,275,523	548,143,1
Multi-Residential	12,357,428	1,916,189	5,039,235	1,575,325	5,591,814	179,506	205,170	402,775	27,267,4
New Multi-Residential	506,248	0	0	87,029	131,873	32,017	0	1,185	758,3
Commercial Occupied	12,088,524	10,366,222	10,508,264	5,996,093	10,789,992	595,695	1,788,052	2,224,238	54,357,0
Commercial Excess Land	204,327	189,000	80,421	63,467	143,680	13,112	32,683	18,125	744,8
Commercial Vacant Land	581,483	247,260	521,691	254,107	731,817	27,986	117,617	33,756	2,515,7
Commercial On-Farm	0	0	0	2,482	0	0	1,699	267	4,4
Shopping Centres Occupied	7,636,384	5,488,240	3,722,140	1,014,598	4,636,505	0	267,273	85,862	22,851,0
Shopping Centres Excess Land	19,117	13,343	27,650	12,670	5,217	0	7,364	0	85,3
Office Buildings Occupied	546,235	599,587	88,962	68,651	147,037	0	44,051	9,226	1,503,7
Office Buildings Excess Land	0	0	0	0	0	0	0	0	
Parking Lots (Commercial Occupied)	102,556	7,155	45,140	19,142	68,858	4,483	20,205	2,735	270,
Parking Lots Excess Land	0	0	0	0	0	0	0	0	
Industrial Occupied	1,053,063	2,344,781	2,038,793	705,565	1,500,170	250,253	384,187	810,621	9,087,4
Industrial Excess Land	16,523	35,310	22,979	18,340	38,965	10,016	30,222	16,684	189,0
Industrial Vacant Lands	305,455	125,874	538,163	222,284	905,310	6,056	51,208	158,320	2,312,6
Industrial On-Farm	0	0	0	1,206	0	0	672	1,348	3,
Large Industrial Occupied	1,880,061	706,395	439,754	1,036,123	1,329,509	0	0	0	5,391,8
Large Industrial Excess Land	37,225	17,365	0	67,094	71,690	0	0	0	193,3
Landfill	0	0	0	0	0	0	0	0	
Pipelines	267,335	212,671	177,958	366,986	272,887	43,719	89,822	37,351	1,468,7
Farmland	98,057	165,197	28,764	588,251	95,455	425,044	603,305	537,944	2,542,0
Managed Forests	4,632	7,548	0	57,507	4,920	10,662	28,351	56,286	169,
Farmland Awaiting Development Phase 1	0	0	0	0	0	0	2,414	0	2,
Total	142,065,570	118,430,661	118,873,164	87,792,538	149,611,644	11,201,640	24,214,537	27,672,246	679,862,0

¹⁾ Excludes Solid Waste Management & Durham Region Transit Commission 2) Excludes Payments-in-Lieu

Schedule 2
The Regional Municipality of Durham
Estimate of 2023 Current Value Assessments of Taxable Properties

Property Class	<u>Oshawa</u> \$	Pickering \$	<u>Ajax</u> \$	Clarington \$	Whitby \$	Brock \$	Scugog \$	<u>Uxbridge</u> \$	<u>Total</u> \$
Residential	19,644,709,976	18,068,802,216	17,994,396,163	14,237,587,528	23,180,893,071	1,807,678,018	3,866,478,514	4,381,365,633	103,181,911,119
Multi-Residential	1,246,263,732	193,250,300	508,213,800	158,873,700	563,942,200	18,103,400	20,691,720	40,620,412	2,749,959,264
New Multi-Residential	86,632,500	0	0	14,893,000	22,567,000	5,479,000	0	202,700	129,774,200
Commercial Occupied	1,569,332,881	1,345,743,583	1,364,183,443	778,413,125	1,400,757,313	77,333,110	232,124,986	288,750,674	7,056,639,115
Commercial Excess Land	26,525,785	24,535,965	10,440,229	8,239,261	18,652,542	1,702,200	4,242,893	2,353,053	96,691,928
Commercial Vacant Land	75,488,100	32,099,300	67,725,900	32,988,200	95,004,500	3,633,200	15,269,000	4,382,200	326,590,400
Commercial On-Farm	0	0	0	322,200	0	0	220,600	34,600	577,400
Shopping Centres Occupied	991,355,786	712,483,598	483,208,439	131,715,228	601,911,391	0	34,697,439	11,146,606	2,966,518,487
Shopping Centres Excess Land	2,481,720	1,732,233	3,589,500	1,644,780	677,300	0	955,971	0	11,081,504
Office Buildings Occupied	70,912,250	77,838,442	11,549,000	8,912,300	19,088,298	0	5,718,700	1,197,700	195,216,690
Office Buildings Excess Land	0	0	0	0	0	0	0	0	0
Parking Lots (Commercial Occupied)	13,313,800	928,900	5,860,100	2,485,000	8,939,100	582,000	2,623,000	355,000	35,086,900
Parking Lots Excess Land	0	0	0	0	0	0	0	0	0
Industrial Occupied	97,962,770	218,126,839	189,661,889	65,636,300	139,555,663	23,280,162	35,739,612	75,409,295	845,372,530
Industrial Excess Land	1,537,100	3,284,758	2,137,700	1,706,100	3,624,795	931,800	2,811,434	1,552,100	17,585,787
Industrial Vacant Lands	28,415,400	11,709,600	50,063,400	20,678,300	84,217,900	563,400	4,763,700	14,728,000	215,139,700
Industrial On-Farm	0	0	0	112,200	0	0	62,500	125,400	300,100
Large Industrial Occupied	174,895,614	65,713,500	40,908,800	96,386,899	123,679,600	0	0	0	501,584,413
Large Industrial Excess Land	3,462,908	1,615,400	0	6,241,513	6,669,100	0	0	0	17,988,921
Landfill	0	0	0	0	0	0	0	0	0
Pipelines	40,933,000	32,563,000	27,248,000	56,191,000	41,783,000	6,694,000	13,753,000	5,719,000	224,884,000
Farmland	92,290,300	155,482,100	27,072,600	553,658,516	89,841,700	400,048,886	567,827,482	506,309,823	2,392,531,407
Managed Forests	3,487,500	5,683,200	0	43,300,000	3,704,500	8,028,000	21,347,367	42,381,200	127,931,767
Farmland Awaiting Development Phase 1	0	0	0	0	0	0	606,000	0	606,000
Total	24,170,001,122	20,951,592,934	20,786,258,963	16,219,985,150	26,405,508,973	2,354,057,176	4,829,933,918	5,376,633,396	121,093,971,632

Notes:

Schedule 3
The Regional Municipality of Durham
2023 Tax Rates for Regional General Purposes

Property Class	<u>Oshawa</u>	<u>Pickering</u>	<u>Ajax</u>	<u>Clarington</u>	Whitby	<u>Brock</u>	Scugog	<u>Uxbridge</u>	<u>Region</u>
Residential	0.00531239	0.00531239	0.00531239	0.00531239	0.00531239	0.00531239	0.00531239	0.00531239	0.00531239
Multi-Residential	0.00991558	0.00991558	0.00991558	0.00991558	0.00991558	0.00991558	0.00991558	0.00991558	0.00991558
New Multi-Residential	0.00584363	0.00584363	0.00584363	0.00584363	0.00584363	0.00584363	0.00584363	0.00584363	0.00584363
Commercial Occupied	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297
Commercial Excess Land	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297
Commercial Vacant Land	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297
Commercial On-Farm	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297
Shopping Centres Occupied	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297
Shopping Centres Excess Land	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297
Office Buildings Occupied	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297
Office Buildings Excess Land	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297
Parking Lots (Commercial Occupied)	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297
Parking Lots Excess Land	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297	0.00770297
Industrial Occupied	0.01074962	0.01074962	0.01074962	0.01074962	0.01074962	0.01074962	0.01074962	0.01074962	0.01074962
Industrial Excess Land	0.01074962	0.01074962	0.01074962	0.01074962	0.01074962	0.01074962	0.01074962	0.01074962	0.01074962
Industrial Vacant Lands	0.01074962	0.01074962	0.01074962	0.01074962	0.01074962	0.01074962	0.01074962	0.01074962	0.01074962
Industrial On-Farm	0.01074962	0.01074962	0.01074962	0.01074962	0.01074962	0.01074962	0.01074962	0.01074962	0.01074962
Large Industrial Occupied	0.01074962	0.01074962	0.01074962	0.01074962	0.01074962	0.01074962	0.01074962	0.01074962	0.01074962
Large Industrial Excess Land	0.01074962	0.01074962	0.01074962	0.01074962	0.01074962	0.01074962	0.01074962	0.01074962	0.01074962
Landfill	0.00584363	0.00584363	0.00584363	0.00584363	0.00584363	0.00584363	0.00584363	0.00584363	0.00584363
Pipelines	0.00653105	0.00653105	0.00653105	0.00653105	0.00653105	0.00653105	0.00653105	0.00653105	0.00653105
Farmland	0.00106248	0.00106248	0.00106248	0.00106248	0.00106248	0.00106248	0.00106248	0.00106248	0.00106248
Managed Forests	0.00132810	0.00132810	0.00132810	0.00132810	0.00132810	0.00132810	0.00132810	0.00132810	0.00132810
Farmland Awaiting Development Phase 1	0.00398429	0.00398429	0.00398429	0.00398429	0.00398429	0.00398429	0.00398429	0.00398429	0.00398429

Notes

By-law Number 18-2023

of The Regional Municipality of Durham

Being a by-law to set and levy rates of taxation for the Durham Region Transit Commission for the year 2023.

Whereas subsection 1 of section 289 of the *Municipal Act*, 2001, S.O. 2001, c.25 as amended ("*Municipal Act*, 2001"), provides in part that an upper-tier municipality shall in each year prepare and adopt estimates of all sums required during the year for the purposes of the upper-tier municipality. Further, subsection 2 of section 289 of the *Municipal Act*, 2001, provides in part that an upper-tier municipality in preparing a yearly budget shall set out the estimated revenues and expenditures for the budget period;

And Whereas for that purpose The Regional Municipality of Durham has passed By-law Number 14-2023 to approve and adopt 2023 Business Plans and Budgets for the Durham Region Transit Commission purposes;

And Whereas all property assessment rolls on which the 2023 taxes are to be levied have been returned and revised pursuant to the provisions of the *Assessment Act*, R.S.O. 1990, c.A.31, as amended *("Assessment Act")* subject to appeals presently outstanding;

And Whereas the assessment for the various classes and subclasses of real property pursuant to section 7 of the *Assessment Act* has been determined on the basis of those property assessment rolls;

And Whereas the sums required by taxation in the year 2023 are to be levied by separate rates by the lower-tier municipalities for the estimated current annual expenditures for Durham Region Transit Commission purposes, after deduction of other revenues, as directed by Regional by-law pursuant to section 311(2) of the *Municipal Act*, 2001;

And Whereas the tax rates on the applicable property classes and subclasses have been calculated pursuant to the provisions of the *Municipal Act, 2001* in the manner set out herein.

- 1. For The Regional Municipality of Durham hereby adopts as a Durham Region Transit Commission upper-tier levy, as defined in section 311(1) of the *Municipal Act, 2001*, excluding current and capital expenditures and debts for Water Supply and Sanitary Sewage Works, General and Solid Waste Management purposes for the taxation year 2023 the sum of \$79,670,000.
- 2. The sum of \$79,670,000 is levied against the lower-tier municipalities in the amounts as set forth on Schedule 1 attached hereto.
- 3. The estimated assessment in each property class in the lower-tier municipality rateable for upper-tier purposes is as set out on Schedule 2 attached hereto.
- 4. For the year 2023, in The Regional Municipality of Durham, the lower-tier municipalities shall levy upon the various classes of real property the rates of taxation per current value assessment for Durham Region Transit Commission purposes set out in Schedule 3 attached hereto.

- 5. The 2023 Durham Region Transit Commission purposes upper-tier levy due to The Regional Municipality of Durham shall be paid in instalments by the lower-tier municipalities 7 days after the tax due dates set by each lower-tier municipality.
- 6. An interest rate equivalent to the prevailing prime interest rate shall be charged for late payment for upper-tier levies.
- 7. The Regional Municipality of Durham hereby directs the Council of each applicable lower-tier municipality to levy a separate rate, as specified in this by-law, in each property class in the lower-tier municipality rateable for upper-tier purposes.
- 8. The Regional Municipality of Durham directs that the upper-tier levy raised pursuant to this by-law be paid by the lower-tier municipalities to the Regional Municipality of Durham in accordance with this by-law and the *Municipal Act*, 2001.
- 9. The Treasurer and Commissioner of Finance for The Regional Municipality of Durham is hereby directed and authorized to do all acts necessary to collect these levies.
- 10. Schedules 1, 2 and 3 which are attached hereto form part of this by-law.
- 11. This by-law comes into force on the date that it is passed.

J. Henry, Regional Chair and CEO	
,	
A. Harras, Regional Clerk	

Schedule 1

The Regional Municipality of Durham

Estimate of the 2023 Regional Property Taxes for the Durham Regional Transit Commission Purposes

Property Class	<u>Oshawa</u>	Pickering	<u>Ajax</u>	<u>Clarington</u>	Whitby	Brock	Scugog	Uxbridge	<u>Total</u>
rioperty class	<u>OSHAWA</u> \$	s s	**************************************	<u>clarington</u> \$	\$	<u> </u>	<u>300g</u> \$	S S	<u>10tal</u> \$
Residential	12,229,119	11,248,552	11,202,231	8,863,468	14,431,033	1,125,352	2,407,038	2,727,575	64,234,368
Multi-Residential	1,448,121	224,551	590,529	184,606	655,284	21,036	24,043	47,200	3,195,370
New Multi-Residential	59,325	0	0	10,199	15,454	3,752	0	139	88,869
Commercial Occupied	1,416,605	1,214,776	1,231,421	702,658	1,264,436	69,807	209,535	260,649	6,369,887
Commercial Excess Land	23,944	22,148	9,424	7,437	16,837	1,537	3,830	2,124	87,281
Commercial Vacant Land	68,142	28,975	61,135	29,778	85,759	3,280	13,783	3,956	294,808
Commercial On-Farm	0	0	0	291	0	0	199	31	521
Shopping Centres Occupied	894,877	643,145	436,183	118,897	543,333	0	31,321	10,062	2,677,818
Shopping Centres Excess Land	2,240	1,564	3,240	1,485	611	0	863	0	10,003
Office Buildings Occupied	64,011	70,263	10,425	8,045	17,231	0	5,162	1,081	176,218
Office Buildings Excess Land	0	0	0	0	0	0	0	0	0
Parking Lots (Commercial Occupied)	12,018	838	5,290	2,243	8,069	525	2,368	320	31,671
Parking Lots Excess Land	0	0	0	0	0	0	0	0	0
Industrial Occupied	123,405	274,777	238,919	82,683	175,800	29,326	45,022	94,994	1,064,926
Industrial Excess Land	1,936	4,138	2,693	2,149	4,566	1,174	3,542	1,955	22,153
Industrial Vacant Lands	35,795	14,751	63,065	26,049	106,090	710	6,001	18,553	271,014
Industrial On-Farm	0	0	0	141	0	0	79	158	378
Large Industrial Occupied	220,318	82,780	51,533	121,420	155,800	0	0	0	631,851
Large Industrial Excess Land	4,362	2,035	0	7,862	8,401	0	0	0	22,660
Landfill	0	0	0	0	0	0	0	0	0
Pipelines	31,328	24,922	20,854	43,006	31,979	5,123	10,526	4,377	172,115
Farmland	11,491	19,359	3,371	68,936	11,186	49,810	70,700	63,041	297,894
Managed Forests	543	885	0	6,739	577	1,249	3,323	6,596	19,912
Farmland Awaiting Development Phase 1	0	0	0	0	0	0	283	0	283
Total	16,647,580	13,878,459	13,930,313	10,288,092	17,532,446	1,312,681	2,837,618	3,242,811	79,670,000

Note

Schedule 2
The Regional Municipality of Durham
Estimated 2023 Current Value Assessments of Taxable Properties

Property Class	<u>Oshawa</u> s	<u>Pickering</u> s	<u>Ajax</u> \$	<u>Clarington</u> \$	Whitby s	Brock \$	Scugog \$	<u>Uxbridge</u> \$	<u>To</u>
Residential	19,644,709,976	18,068,802,216	17,994,396,163	14,237,587,528	23,180,893,071	1,807,678,018	3,866,478,514	4,381,365,633	103,181,911,
Multi-Residential	1,246,263,732	193,250,300	508,213,800	158,873,700	563,942,200	18,103,400	20,691,720	40,620,412	2,749,959,
New Multi-Residential	86,632,500	0	0	14,893,000	22,567,000	5,479,000	0	202,700	129,774,
Commercial Occupied	1,569,332,881	1,345,743,583	1,364,183,443	778,413,125	1,400,757,313	77,333,110	232,124,986	288,750,674	7,056,639,
Commercial Excess Land	26,525,785	24,535,965	10,440,229	8,239,261	18,652,542	1,702,200	4,242,893	2,353,053	96,691,
Commercial Vacant Land	75,488,100	32,099,300	67,725,900	32,988,200	95,004,500	3,633,200	15,269,000	4,382,200	326,590,
Commercial On-Farm	0	0	0	322,200	0	0	220,600	34,600	577,
Shopping Centres Occupied	991,355,786	712,483,598	483,208,439	131,715,228	601,911,391	0	34,697,439	11,146,606	2,966,518,
Shopping Centres Excess Land	2,481,720	1,732,233	3,589,500	1,644,780	677,300	0	955,971	0	11,081,
Office Buildings Occupied	70,912,250	77,838,442	11,549,000	8,912,300	19,088,298	0	5,718,700	1,197,700	195,216
Office Buildings Excess Land	0	0	0	0	0	0	0	0	
Parking Lots (Commercial Occupied)	13,313,800	928,900	5,860,100	2,485,000	8,939,100	582,000	2,623,000	355,000	35,086
Parking Lots Excess Land	0	0	0	0	0	0	0	0	
ndustrial Occupied	97,962,770	218,126,839	189,661,889	65,636,300	139,555,663	23,280,162	35,739,612	75,409,295	845,372
Industrial Excess Land	1,537,100	3,284,758	2,137,700	1,706,100	3,624,795	931,800	2,811,434	1,552,100	17,585
ndustrial Vacant Lands	28,415,400	11,709,600	50,063,400	20,678,300	84,217,900	563,400	4,763,700	14,728,000	215,139
ndustrial On-Farm	0	0	0	112,200	0	0	62,500	125,400	300
_arge Industrial Occupied	174,895,614	65,713,500	40,908,800	96,386,899	123,679,600	0	0	0	501,584
Large Industrial Excess Land	3,462,908	1,615,400	0	6,241,513	6,669,100	0	0	0	17,988
Landfill	0	0	0	0	0	0	0	0	
Pipelines	40,933,000	32,563,000	27,248,000	56,191,000	41,783,000	6,694,000	13,753,000	5,719,000	224,884
Farmland	92,290,300	155,482,100	27,072,600	553,658,516	89,841,700	400,048,886	567,827,482	506,309,823	2,392,531
Managed Forests	3,487,500	5,683,200	0	43,300,000	3,704,500	8,028,000	21,347,367	42,381,200	127,931
Farmland Awaiting Development Phase 1	0	0	0	0	0	0	606,000	0	606
Total	24,170,001,122	20.951.592.934	20,786,258,963	16,219,985,150	26,405,508,973	2,354,057,176	4,829,933,918	5,376,633,396	121,093,971

Schedule 3
The Regional Municipality of Durham
2023 Tax Rates for the Durham Regional Transit Commission Purposes

Dyamarty Class	Oahawa	Diekavina	Ainu	Clarinatan	Mileiday	Drack	Sauran	Undersidas	Danian
Property Class	<u>Oshawa</u>	<u>Pickering</u>	<u>Ajax</u>	<u>Clarington</u>	<u>Whitby</u>	<u>Brock</u>	Scugog	<u>Uxbridge</u>	Region
Residential	0.00062254	0.00062254	0.00062254	0.00062254	0.00062254	0.00062254	0.00062254	0.00062254	0.00062254
Multi-Residential	0.00116197	0.00116197	0.00116197	0.00116197	0.00116197	0.00116197	0.00116197	0.00116197	0.00116197
New Multi-Residential	0.00068479	0.00068479	0.00068479	0.00068479	0.00068479	0.00068479	0.00068479	0.00068479	0.00068479
Commercial Occupied	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268
Commercial Excess Land	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268
Commercial Vacant Land	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268
Commercial On-Farm	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268
	0.0000000	0.0000000			0.0000000	0.0000000		0.0000000	
Shopping Centres Occupied	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268
Shopping Centres Excess Land	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268
Office Buildings Occupied	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268
Office Buildings Excess Land	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268
Parking Lots (Commercial Occupied)	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268
Parking Lots Excess Land	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268	0.00090268
Industrial Occupied	0.00125971	0.00125971	0.00125971	0.00125971	0.00125971	0.00125971	0.00125971	0.00125971	0.00125971
Industrial Excess Land	0.00125971	0.00125971	0.00125971	0.00125971	0.00125971	0.00125971	0.00125971	0.00125971	0.00125971
Industrial Vacant Lands	0.00125971	0.00125971	0.00125971	0.00125971	0.00125971	0.00125971	0.00125971	0.00125971	0.00125971
Industrial On-Farm	0.00125971	0.00125971	0.00125971	0.00125971	0.00125971	0.00125971	0.00125971	0.00125971	
Large Industrial Occupied	0.00125971	0.00125971	0.00125971	0.00125971	0.00125971	0.00125971	0.00125971	0.00125971	0.00125971
Large Industrial Excess Land									
Large Industrial Excess Land	0.00125971	0.00125971	0.00125971	0.00125971	0.00125971	0.00125971	0.00125971	0.00125971	0.00125971
Landfill	0.00068479	0.00068479	0.00068479	0.00068479	0.00068479	0.00068479	0.00068479	0.00068479	0.00068479
Pipelines	0.00076535	0.00076535	0.00076535	0.00076535	0.00076535	0.00076535	0.00076535	0.00076535	0.00076535
Farmland	0.00012451	0.00012451	0.00012451	0.00012451	0.00012451	0.00012451	0.00012451	0.00012451	0.00012451
Managed Forests	0.00015564	0.00015564	0.00015564	0.00015564	0.00015564	0.00015564	0.00015564	0.00015564	0.00015564
Farmland Awaiting Development Phase 1	0.00046691	0.00046691	0.00046691	0.00046691	0.00046691	0.00046691	0.00046691	0.00046691	0.00046691
								ļ	

By-law Number 19-2023

of The Regional Municipality of Durham

Being a by-law to set and levy rates of taxation for Regional Solid Waste Management purposes for the year 2023.

Whereas subsection 1 of section 289 of the *Municipal Act, 2001*, S.O. 2001, c.25 as amended ("*Municipal Act, 2001*"), provides in part that an upper-tier municipality shall in each year prepare and adopt estimates of all sums required during the year for the purposes of the upper-tier municipality. Further, subsection 2 of section 289 of the *Municipal Act, 2001*, provides in part that an upper-tier municipality in preparing a yearly budget shall set out the estimated revenues and expenditures for the budget period;

And Whereas for that purpose The Regional Municipality of Durham has passed By-law Number 15-2023 to approve and adopt 2023 Business Plans and Budgets for Regional Solid Waste Management purposes;

And Whereas all property assessment rolls on which the 2023 taxes are to be levied have been returned and revised pursuant to the provisions of the *Assessment Act*, R.S.O. 1990, c.A.31, as amended *("Assessment Act")* subject to appeals presently outstanding;

And Whereas the assessment for the various classes and subclasses of real property pursuant to section 7 of the *Assessment Act* has been determined on the basis of those property assessment rolls;

And Whereas the sums required by taxation in the year 2023 are to be levied by separate rates by the lower-tier municipalities for the estimated current annual expenditures for Regional Solid Waste Management purposes, after deduction of other revenues, as directed by Regional by-law pursuant to section 311(2) of the *Municipal Act*, 2001;

And Whereas the tax rates on the applicable property classes and subclasses have been calculated pursuant to the provisions of the *Municipal Act, 2001* in the manner set out herein.

And Whereas, allowance in the tax rate calculation has been given to the collection services that are provided by the Town of Whitby and the City of Oshawa;

- 1. For The Regional Municipality of Durham hereby adopts as a Regional Solid Waste Management purposes upper-tier levy, as defined in section 311(1) of the *Municipal Act, 2001*, excluding current and capital expenditures and debts for Water Supply and Sanitary Sewage Works, General and Durham Region Transit Commission purposes for the taxation year 2023 the sum of \$57,821,000.
- 2. The sum of \$57,821,000 is levied against the lower-tier municipalities in the amounts as set forth on Schedule 2 attached hereto.
- 3. The estimated assessment in each property class in the lower-tier municipality rateable for upper-tier purposes is as set out on Schedule 2 attached hereto.

- 4. For the year 2023, in The Regional Municipality of Durham, the lower-tier municipalities shall levy upon the various classes of real property the rates of taxation per current value assessment for Regional Solid Waste Management purposes set out in Schedule 3 attached hereto.
- 5. The 2023 Regional Solid Waste Management purposes upper-tier levy due to The Regional Municipality of Durham shall be paid in instalments by the lower-tier municipalities 7 days after the tax due dates set by each lower-tier municipality.
- 6. An interest rate equivalent to the prevailing prime interest rate shall be charged for late payment for upper-tier levies.
- 7. The Regional Municipality of Durham hereby directs the Council of each applicable lower-tier municipality to levy a separate rate, as specified in this by-law, in each property class in the lower-tier municipality rateable for upper-tier purposes.
- 8. The Regional Municipality of Durham directs that the upper-tier levy raised pursuant to this by-law be paid by the lower-tier municipalities to the Regional Municipality of Durham in accordance with this by-law and the *Municipal Act*, 2001.
- 9. The Treasurer and Commissioner of Finance for The Regional Municipality of Durham is hereby directed and authorized to do all acts necessary to collect these levies.
- 10. Schedules 1, 2 and 3 which are attached hereto form part of this by-law.
- 11. This by-law comes into force on the date that it is passed.

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J. Henry, Regional Chair and CEO	
A. Harras, Regional Clerk	•

Schedule 1
The Regional Municipality of Durham
Estimate of the 2023 Regional Property Taxes for Regional Solid Waste Management Purposes

Property Class	Oshawa \$	Pickering \$	Ajax \$	Clarington	Whitby \$	Brock \$	Scugog \$	Uxbridge \$	<u>Total</u> \$
Residential	7,086,294	9,400,475	9,361,765	7,407,247	8,361,116	940,463	2,011,574	2,279,449	46,848,383
Multi-Residential	839,159	187,660	493,511	154,277	379,663	17,580	20,093	39,445	2,131,388
New Multi-Residential	34,378	0	0	8,523	8,954	3,136	0	116	55,107
Commercial Occupied	820,902	1,015,202	1,029,113	587,219	732,596	58,339	175,110	217,828	4,636,309
Commercial Excess Land	13,875	18,509	7,876	6,216	9,755	1,284	3,201	1,775	62,491
Commercial Vacant Land	39,487	24,215	51,091	24,886	49,687	2,741	11,519	3,306	206,932
Commercial On-Farm	0	0	0	243	0	0	166	26	435
Shopping Centres Occupied	518,568	537,483	364,523	99,363	314,800	0	26,175	8,409	1,869,321
Shopping Centres Excess Land	1,298	1,307	2,708	1,241	354	0	721	0	7,629
Office Buildings Occupied	37,093	58,720	8,712	6,723	9,983	0	4,314	904	126,449
Office Buildings Excess Land	0	0	0	0	0	0	0	0	0
Parking Lots (Commercial Occupied)	6,964	701	4,421	1,875	4,675	439	1,979	268	21,322
Parking Lots Excess Land	0	0	0	0	0	0	0	0	0
Industrial Occupied	71,511	229,633	199,667	69,099	101,856	24,508	37,625	79,387	813,286
Industrial Excess Land	1,122	3,458	2,250	1,796	2,646	981	2,960	1,634	16,847
Industrial Vacant Lands	20,743	12,327	52,704	21,769	61,467	593	5,015	15,505	190,123
Industrial On-Farm	0	0	0	118	0	0	66	132	316
Large Industrial Occupied	127,670	69,180	43,067	101,471	90,269	0	0	0	431,657
Large Industrial Excess Land	2,528	1,701	0	6,571	4,868	0	0	0	15,668
Landfill	0	0	0	0	0	0	0	0	0
Pipelines	18,154	20,828	17,428	35,940	18,528	4,282	8,797	3,658	127,615
Farmland	6,659	16,178	2,817	57,608	6,481	41,625	59,082	52,682	243,132
Managed Forests	315	739	0	5,632	334	1,044	2,777	5,513	16,354
Farmland Awaiting Development Phase 1	0	0	0	0	0	0	236	0	236
Total	9,646,720	11,598,316	11,641,653	8,597,817	10,158,032	1,097,015	2,371,410	2,710,037	57,821,000

Schedule 2
The Regional Municipality of Durham
Estimated 2023 Current Value Assessments of Taxable Properties

Property Class	<u>Oshawa</u> \$	Pickering \$	<u>Ajax</u> s	Clarington	Whitby \$	Brock \$	Scugog \$	<u>Uxbridge</u> \$	To
Residential	19,644,709,976	18,068,802,216	17,994,396,163	14,237,587,528	23,180,893,071	1,807,678,018	3,866,478,514	4,381,365,633	103,181,911,1
Multi-Residential	1,246,263,732	193,250,300	508,213,800	158,873,700	563,942,200	18,103,400	20,691,720	40,620,412	2,749,959,2
New Multi-Residential	86,632,500	0	0	14,893,000	22,567,000	5,479,000	0	202,700	129,774,2
Commercial Occupied	1,569,332,881	1,345,743,583	1,364,183,443	778,413,125	1,400,757,313	77,333,110	232,124,986	288,750,674	7,056,639,1
Commercial Excess Land	26,525,785	24,535,965	10,440,229	8,239,261	18,652,542	1,702,200	4,242,893	2,353,053	96,691,9
Commercial Vacant Land	75,488,100	32,099,300	67,725,900	32,988,200	95,004,500	3,633,200	15,269,000	4,382,200	326,590,4
Commercial On-Farm	0	0	0	322,200	0	0	220,600	34,600	577,4
Shopping Centres Occupied	991,355,786	712,483,598	483,208,439	131,715,228	601,911,391	0	34,697,439	11,146,606	2,966,518,4
Shopping Centres Excess Land	2,481,720	1,732,233	3,589,500	1,644,780	677,300	0	955,971	0	11,081,5
Office Buildings Occupied	70,912,250	77,838,442	11,549,000	8,912,300	19,088,298	0	5,718,700	1,197,700	195,216,6
Office Buildings Excess Land	0	0	0	0	0	0	0	0	
Parking Lots (Commercial Occupied)	13,313,800	928,900	5,860,100	2,485,000	8,939,100	582,000	2,623,000	355,000	35,086,9
Parking Lots Excess Land	0	0	0	0	0	0	0	0	
Industrial Occupied	97,962,770	218,126,839	189,661,889	65,636,300	139,555,663	23,280,162	35,739,612	75,409,295	845,372,5
Industrial Excess Land	1,537,100	3,284,758	2,137,700	1,706,100	3,624,795	931,800	2,811,434	1,552,100	17,585,7
Industrial Vacant Lands	28,415,400	11,709,600	50,063,400	20,678,300	84,217,900	563,400	4,763,700	14,728,000	215,139,7
Industrial On-Farm	0	0	0	112,200	0	0	62,500	125,400	300,1
Large Industrial Occupied	174,895,614	65,713,500	40,908,800	96,386,899	123,679,600	0	0	0	501,584,4
Large Industrial Excess Land	3,462,908	1,615,400	0	6,241,513	6,669,100	0	0	0	17,988,9
Landfill	0	0	0	0	0	0	0	0	
Pipelines	40,933,000	32,563,000	27,248,000	56,191,000	41,783,000	6,694,000	13,753,000	5,719,000	224,884,0
Farmland	92,290,300	155,482,100	27,072,600	553,658,516	89,841,700	400,048,886	567,827,482	506,309,823	2,392,531,4
Managed Forests	3,487,500	5,683,200	0	43,300,000	3,704,500	8,028,000	21,347,367	42,381,200	127,931,7
Farmland Awaiting Development Phase 1	0	0	0	0	0	0	606,000	0	606,0
Total	24,170,001,122	20,951,592,934	20,786,258,963	16,219,985,150	26,405,508,973	2,354,057,176	4,829,933,918	5,376,633,396	121,093,971,6

Schedule 3
The Regional Municipality of Durham
2023 Tax Rates for Regional Solid Waste Management Purposes

Property Class	<u>Oshawa</u>	<u>Pickering</u>	<u>Ajax</u>	Clarington	Whitby	Brock	Scugog	Uxbridge
Residential	0.00036075	0.00052026	0.00052026	0.00052026	0.00036069	0.00052026	0.00052026	0.00052026
Multi-Residential	0.00067334	0.00097107	0.00097107	0.00097107	0.00067323	0.00097107	0.00097107	0.00097107
New Multi-Residential	0.00039683	0.00057229	0.00057229	0.00057229	0.00039676	0.00057229	0.00057229	0.00057229
Commercial Occupied	0.00052309	0.00075438	0.00075438	0.00075438	0.00052300	0.00075438	0.00075438	0.00075438
Commercial Excess Land	0.00052309	0.00075438	0.00075438	0.00075438	0.00052300	0.00075438	0.00075438	0.00075438
Commercial Vacant Land	0.00052309	0.00075438	0.00075438	0.00075438	0.00052300	0.00075438	0.00075438	0.00075438
Commercial On-Farm	0.00052309	0.00075438	0.00075438	0.00075438	0.00052300	0.00075438	0.00075438	0.00075438
Shopping Centres Occupied	0.00052309	0.00075438	0.00075438	0.00075438	0.00052300	0.00075438	0.00075438	0.00075438
Shopping Centres Excess Land	0.00052309	0.00075438	0.00075438	0.00075438	0.00052300	0.00075438	0.00075438	0.00075438
Office Buildings Occupied	0.00052309	0.00075438	0.00075438	0.00075438	0.00052300	0.00075438	0.00075438	0.00075438
Office Buildings Excess Land	0.00052309	0.00075438	0.00075438	0.00075438	0.00052300	0.00075438	0.00075438	0.00075438
Parking Lots (Commercial Occupied)	0.00052309	0.00075438	0.00075438	0.00075438	0.00052300	0.00075438	0.00075438	0.00075438
Parking Lots Excess Land	0.00052309	0.00075438	0.00075438	0.00075438	0.00052300	0.00075438	0.00075438	0.00075438
Industrial Occupied	0.00072998	0.00105275	0.00105275	0.00105275	0.00072986	0.00105275	0.00105275	0.00105275
Industrial Excess Land	0.00072998	0.00105275	0.00105275	0.00105275	0.00072986	0.00105275	0.00105275	0.00105275
Industrial Vacant Lands	0.00072998	0.00105275	0.00105275	0.00105275	0.00072986	0.00105275	0.00105275	0.00105275
Industrial On-Farm	0.00072998	0.00105275	0.00105275	0.00105275	0.00072986	0.00105275	0.00105275	0.00105275
Large Industrial Occupied	0.00072998	0.00105275	0.00105275	0.00105275	0.00072986	0.00105275	0.00105275	0.00105275
Large Industrial Excess Land	0.00072998	0.00105275	0.00105275	0.00105275	0.00072986	0.00105275	0.00105275	0.00105275
Landfill	0.00039683	0.00057229	0.00057229	0.00057229	0.00039676	0.00057229	0.00057229	0.00057229
Pipelines	0.00044351	0.00063961	0.00063961	0.00063961	0.00044343	0.00063961	0.00063961	0.00063961
Farmland	0.00007215	0.00010405	0.00010405	0.00010405	0.00007214	0.00010405	0.00010405	0.00010405
Managed Forests	0.00009019	0.00013007	0.00013007	0.00013007	0.00009017	0.00013007	0.00013007	0.00013007
Farmland Awaiting Development Phase 1	0.00027056	0.00039020	0.00039020	0.00039020	0.00027052	0.00039020	0.00039020	0.00039020